

Grant Applications for Melksham on 05/09/2018.

ID	Grant Type	Project Title	Applicant	Amount Required
3002	Community Area Grant	Semington Village Hall - Doors and Windows Replacement	Semington Village Hall Management Committee	£2500.00
2934	Community Area Grant	Melksham Station Community Building	TransWilts CIC	£5000.00
2994	Community Area Grant	New Seats Broughton Gifford Play Area Cemetery	Broughton Gifford Safer Access Group	£500.00
2929	Community Area Grant	Defibrillator	Bulkington Parish Council	£928.00
3005	Community Area Grant	Benches	Melksham Town Council	£1500.00

ID	Grant Type	Project Title	Applicant	Amount Required
3002	Community Area Grant	Semington Village Hall - Doors and Windows Replacement	Semington Village Hall Management Committee	£2500.00

**Submitted:** 18/08/2018 14:24:08

**ID:** 3002

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Semington Village Hall - Doors and Windows Replacement

**6. Project summary:**

Replacement of doors and windows which are 30 years old. Also, to alter the access to be wheelchair and pushchair friendly.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division****8. What is the Post Code of where the project is taking place?**

BA14 6JR

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

Polling Station

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

12/2017

**Total Income:**

£20826.00

**Total Expenditure:**

£13947.00

**Surplus/Deficit for the year:**

£6879.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£13114.00

**Why can't you fund this project from your reserves:**

We do not have enough reserves to fund this project entirely ourselves as it would leave us financially vulnerable to maintain the village hall which was built in 1932.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£7356.00		
Total required from Area Board		£2500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Windows	4032.00	Parish Council		2000.00
Doors	3324.00	Community First		1500.00
		Our reserves		1356.00
<b>Total</b>	<b>£7356</b>			<b>£4856</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The village hall is the focal point of the community used by local people for events parties and community gatherings. By replacing the doors and windows a warm safe easily accessible environment for use by all.

**14. How will you monitor this?**

All users are asked for feedback so that we can monitor our facilities.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The committee will ensure there is sufficient funds to maintain the hall through fund raising and extra lettings.

**16. Is there anything else you think we should know about the project?**

This project is not part of a larger project.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**.

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2934	Community Area Grant	Melksham Station Community Building	TransWilts CIC	£5000.00
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**Submitted:** 08/06/2018 23:15:33

**ID:** 2934

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Melksham Station Community Building

**6. Project summary:**

As part of the Melksham Station MasterPlan - TransWilts will lease the vacant Reeds site reception building to refurbish as a Community Hub and Cafe at the station. The building will need a costed design and budget which is being prepared as part of the GWR grant in 2016. This application is for matched funding contribution for an application to GWR for a CCIF grant in 2018 to fund the cost of refurbishment from 2019 which is budgeted at £100000. The project was presented in outline at the June Area Board.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division****8. What is the Post Code of where the project is taking place?**

SN12 8BN

**9. Please tell us which theme(s) your project supports:**

Economy, enterprise and jobs

Inclusion, diversity and community spirit

Safer communities

Transport and roads

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

01/2018

**Total Income:**

£103917.00

**Total Expenditure:**

£71064.26

**Surplus/Deficit for the year:**

£510.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£32852.74

**Why can't you fund this project from your reserves:**

Reserves are grant funds held to cover the Atkins consultant's fees and costs arising from the second phase of the GWR CCIF Melksham Masterplan to be completed in 2018. The reserves include £10000 to be used as partial matched funding contribution to this Community Hub refurbishment project.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£100000.00		
Total required from Area Board		£5000.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Works to	67000.00	GWR CCIF		75000.00
convert building		Grant		

to Station Caf and Hub				
Design	5000.00	TransWilts reserves	yes	10000.00
Fittings	11334.00	Area Board grant		5000.00
vat	16666.00	Melksham TC grant		5000.00
		Melksham Without grant		5000.00
<b>Total</b>	<b>£100000</b>			<b>£100000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The project provides community facilities including toilets at Melksham Station. It will benefit users of the station and enhance the gateway image to Melksham by rail. Station users are growing from 10000pa before the TransWilts service to 80000pa currently. The number of passengers is predicted to increase beyond 150000 passenger's pa. The railway service is becoming increasingly important for Melksham community area residents to reach services and employment in other towns. The service is particularly important for those sections of the Melksham community which completely rely on public transport. Use of the rail service reduces congestion on the A350. The station currently has no passenger facilities - the refurbished building will support a cafe toilets community office cycle racks pop-up community events and local business engagement. The building will be staffed by volunteers and we envisage a local business and or local producer running the cafe. Where safe volunteers will reduce refurbishment costs by participating in organised work party events. Eco friendly facilities being considered in the building design include solar panel roof to contribute to electricity generation electric bike hire and electric car charging points. As part of the masterplan for the station the improvements will include the priorities set by rail users identified during a 3 day survey which were in order of priority live departure information toilets more shelter improved bus connections shop refreshments seating lighting improved passenger information improved safe routes to station more car parking more cycle parking an improved cycle route to the station. The building will make the station area a much friendlier community space. The opportunity to acquire and convert the Reeds site has arisen now and is dependent on gaining a substantial CCIF grant from GWR which requires at least 25 percent matched funding. The application will be made end of July 2018 with funds available from April 2019. This application is being made to coincide with the July Area Board which is the last opportunity to secure matched funding in time to support our CCIF bid application. GWR are working with TransWilts on the Melksham project and they are expected to acquire and operate the Reeds site car park and sub lease the reception hut to

TransWilts at a peppercorn rent. We therefore have a high confidence in being successful with a GWR grant application provided that the Department of Transport matching fund criteria are met.

**14. How will you monitor this?**

The budget includes for project management for the construction and refurbishment phase. The architect will coordinate the planning applications with the overall station masterplan.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The budget has been prepared by quantity surveyors as part of the first masterplan project phase. We are basing our grant application on this budget so expect to complete the project within the grant. The ongoing costs for the building maintenance will be funded by cafe and events income.

**16. Is there anything else you think we should know about the project?**

The refurbishment is part of an overall station project to improve the public realm areas of the station and construct a northern pedestrian and cycle access to Foundry Close. This work will be the subject of separate funding applications with Wiltshire Council.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2994	Community Area Grant	New Seats Broughton Gifford Play Area Cemetery	Broughton Gifford Safer Access Group	£500.00
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**Submitted:** 07/08/2018 12:10:07

**ID:** 2994

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

THIS IS SPECIAL AREA BOARD PROJECT FOR OUTDOOR SEATING FOR OLDER PEOPLE FOR WHICH 3000 HAS BEEN RESERVED. THE COUNCIL DID NOT BUDGET TO PURCHASE THESE SEATS IN THE CURRENT FINANCIAL YEAR AND HAVE ALREADY SPENT 520 EXCL.VAT ON A NEW NOTICE BOARD.WE WOULD LIKE TO RESPOND TO THE AREA BOARD OPPORTUNITY TO HELP OUR COMMUNITY OLDER PEOPLE WITH MORE AND BETTER SEATING.

**5. Project title?**

NEW SEATS BROUGHTON GIFFORD PLAY AREA CEMETERY

**6. Project summary:**

BGPC has agreed to take over Curtis Orchard Play Area as a result of parents and residents representations. The current Play Area seat is rickety and damaged. A request has also been made for an additional seat at BG Cemetery which is owned by Broughton Gifford Parish Council and serves the whole community of all faiths and none.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division****8. What is the Post Code of where the project is taking place?**

SN12 8PX & SN12 8PR

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Countryside, environment and nature

Health, lifestyle and wellbeing



Heritage, history and architecture  
Inclusion, diversity and community spirit  
Recycling and green initiatives  
Safer communities  
Sport, play and recreation

If Other (please specify)

FAMILIES INCLUDING GRANDPARENTS OLDER AND BEREAVED RESIDENTS.

## 10. Finance:

### 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2018

#### Total Income:

£70131.13

#### Total Expenditure:

£17266.36

#### Surplus/Deficit for the year:

£52864.77

#### Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

#### Why can't you fund this project from your reserves:

All our reserved balance is allocated already for specific projects. The Council has not budgeted to take over the Curtis Orchard Play Area in the current financial year although solar money has been allocated for an eventual new Play Area equipment. The new seat would be transported to the new Area once located in future. The Council has reserved just 1000 total for all parish enhancement which includes all repairs and maintenance of all existing street furniture. An Area Board grant would enable us to provide 2 new seats to serve older people as well as the whole community.

We are a small community group and do not have annual accounts or it is our first year:

### 10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Purchase of new seats	900.00	Street furniture reserves	yes	460.00
Fixtures and fittings	60.00	Labour to fit (in kind)	yes	40.00
Labour to fit in kind	40.00			

Total

**£1000**

**£500**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The whole village community will benefit from the new Play Area seat especially mums, dads, children and grandparents. The cemetery seat will encourage older people to visit graves of loved ones in a beautiful and mindful location Lack of seating deters this.

**14. How will you monitor this?**

Regular inspections by parish councillors

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Parish Council will take responsibility for future maintenance

**16. Is there anything else you think we should know about the project?**

The Council is taking over Curtis Orchard Play Area from Wiltshire Council. The Curtis Orchard Play Area is in poor repair as no funds have been spent on it for a long time. The Parish Council has provisionally reserved £50000 for a new Play Area play equipment from Solar funding with the intention of having a new Play Area in future. The new seat would be able to serve any new location as well.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2929	Community Area Grant	Defibrillator	Bulkington Parish Council	£928.00
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**Submitted:** 06/06/2018 14:31:45

**ID:** 2929

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

The intent is to meet half the cost from the precept and seek funding for the other half.

**5. Project title?**

Defibrillator

**6. Project summary:**

We have our fair share of an ageing community as well as a thriving pub. Walkers on the White Horse Trail and our village is a popular route with cyclists so I believe locating a defibrillator strategically in Bulkington would be a good idea. The intention is to locate the Defibrillator outside The Well our local pub. Our rural location means any 999 calls would have a response of around 30 minutes.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division****8. What is the Post Code of where the project is taking place?**

SN10 1SJ

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

06/2018

**Total Income:**

£4850.00

**Total Expenditure:**

£4190.00

**Surplus/Deficit for the year:**

£660.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£7452.00

**Why can't you fund this project from your reserves:**

There are a number of other projects running concurrently which will require use of our funds including refurbishment of benches purchase of additional dog waste bins purchase and installation of a kissing gate and purchase/installation of a storage unit to support the Emergency Planning Committee.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£1856.00		
Total required from Area Board		£928.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Defibrillator	1856.00	Our reserves	yes	928.00

Total	<b>£1856</b>			<b>£928</b>
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**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

In the unlikely event of a heart attack the defibrillator may make the difference between life and death for any resident or visitor passing through the village.

**14. How will you monitor this?**

Not applicable

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Battery Life is four years and the Parish Council will fund the replacement of new batteries.

**16. Is there anything else you think we should know about the project?**

Not applicable

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

3005	Community Area Grant	Benches	Melksham Town Council	£1500.00
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**Submitted:** 21/08/2018 12:19:33

**ID:** 3005

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

We are looking for match funding for 6 benches within the Town to enable better use of strategic access routes.

**5. Project title?**

Benches

**6. Project summary:**

Installation of new benches along strategic routes to enable those who are less mobile to be able to walk to access more facilities or services.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 6ES

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

08/2018

**Total Income:**

£477530.00

**Total Expenditure:**

£356741.00

**Surplus/Deficit for the year:**

£120789.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

The Town Council has no financial reserves specifically earmarked for this purpose. However, recognising the community benefits that would accrue from the addition of these benches the Town Council are prepared to part fund the capital expenditure required.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost £3000.00

Total required from Area Board £1500.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
6 x benches @500 each	3000.00	Town Council	yes	1500.00

Total **£3000****£1500****11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The additional benches within specific locations within the town we deliver benefit to all those who live work or visit the town. In particular it will help those who have been isolated through lack of mobility and unable to access activities and services within the town. It will

also assist those who wish to be more active and healthier but have been unable to due to physical constraints. Locations have been selected in conjunction with public requests.

**14. How will you monitor this?**

Public perception and feedback will be key indicators in assessing the usage of the benches within the town.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The Wiltshire Council funding requested is in respect of capital equipment to support the Town. Our current team of caretakers will be able to ensure the items are maintained and depreciation over time will allow for financial provisions to be made to replace when needed in the longer term.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.